



Funds Distribution Report

Recipient Organization:
Vine Maple Place

Mailing Address:
PO Box 1092
Maple Valley, WA 98038

Contact:
(425) 432-2119
<https://www.vinemapleplace.org>

Organization's General Goals:
Vine Maple Place is a Christian organization that breaks the generational cycle of homelessness by working with single parents and their children. Our approach offers safety, provides stability, and equips to self-sufficiency.

| | |
|-----------------------|--------------------|
| Date of Award: | Level: |
| 2023 Q2 | \$2,501 to \$5,000 |

For more information, please read the attached report from Vine Maple Place.

8802 27th Ave NE
Tulalip, WA 98271
TulalipCares.org

FY24 Impact Report for the Tulalip Tribes Charitable Contributions

*"You gave me hope when I was anxious and depressed. Now, we have a stable home and a brighter future. Thank you."
Jordan's story - Vine Maple Place Single-Parent*

| | |
|-------------------------------|---|
| Grant Code | Q2 2023 14.2 |
| Number of Recipients impacted | 4,495 projected by June 30 th 2024 |

Thank you for your generous support, which has enabled thousands of parents and children to exit homelessness and reach lasting stability over the past year. You directly supported 50 families, 155 moms, and kids, through the holistic Stable Families Program (SF). Families experiencing homelessness or eviction received the necessary tools to stabilize, heal, and ultimately leave homelessness forever. Thanks to your contributions, **91% of families remain stably housed 12 months after exiting our program!**

Your Impact Summary for FY2024 (ending June 2024)

For fiscal year 2024, a **total of 1,450 families (4,495 parents and children) are on track to be served** between our two Family Hope Centers in Maple Valley and Kent, WA, representing a **32% increase compared to FY23.**

| Summary of Major Outcomes for FY24 | Outcome |
|--|---------|
| # of individuals projected to be served | 4,495 |
| Families served identifying as BIPOC | 82% |
| Families achieving housing stability | 95% |
| Families remaining stably housed one year after exiting VMP | 91% |
| Clients increasing their level of financial stability | 75% |
| Clients exiting VMP employed earning an average of \$21.67 per hour | 73% |
| Families participating in Youth program that reengage emotionally in healthy relationships | 96% |
| Children experiencing positive changes in their attitude, behavior, or situation (i.e. re-enrolling in school) | 91% |
| Adults requesting Behavioral Health Services who follow through and obtain them | 100% |

Expansion and Demand

- Dave's Place: The new 3,200 square foot extension facility adjacent to our Maple Valley facilities is now complete, enabling us to offer counseling to children for the first time. Opening in July 2024, we aim to serve 300 individuals monthly with counseling and Substance Use Evaluations (SUDs).
- In response to a significant service gap, our new resource center in Kent opened in late fall 2021 and is now serving an average of 220 families each month. Between the two resource centers 543 families are helped each month.
- Increased demand for VMP's services has resulted in **an 84% increase in requests for service (over 5,108 calls) compared to FY22.** For FY25, our goal is to grow by another 20%, serving 1,750 families between July 2024 and June 2025.

Successes and Key Insights

- Housing Stability: 92% of families are exiting the program housed. For those needing eviction prevention services, 99% have remained housed. Overall homeless and prevention families continue to be successful with 91% maintain their housing one year after leaving the program.
- Workforce Development: For the first time over 100 clients have been enrolled in education and certification programs to secure a livable wage. Clients have saved \$195,000 through FAFSA and grants, helping them to enroll in college and training programs to secure higher-paying jobs.
- Our Behavioral Health program expanded its capacity to serve 341 clients in FY24. We are launching children’s counseling for the first time in June. Through collaboration with the YMCA, we have been able to expand counseling services and reduce our reliance on interns. We have adopted a progressive engagement approach and new triage model, allowing rapid, flexible care tailored to individual needs.
- Children and Youth Programs have grown with significant attendance improvements. 91% of children show positive outcomes in various aspects of their lives including family bonding.

Challenges and Solutions

- 72% of clients entering the program report food scarcity and hunger. Since the end of the pandemic, there has been a 37% decrease in available funds for food programs, causing us to proactively seek out more emergency food related grants and community involvement to ensure every family has sufficient food to support their journey out of homelessness.
- Funding Shortfall: We are facing a \$350K shortfall due to major funders changing funding priorities. We are running a short-term funding campaign and scaling back some services.
- Shelter Capacity Expansion in Kent: Our Kent site lacks emergency shelter options, unlike our Maple Valley campus that accommodates 25 families. We are actively seeking a short-term solution to house families in Kent.
- Responding to post-pandemic burnout and turnover among staff, we launched the “Culture of Care” strategy which addresses secondary trauma among staff, provides Mastery of Skills training, and improves compensation and our overall onboarding process for new staff.

Breaking the cycle of homelessness is at the center of VMP’s mission to see families heal, restore, and transform. Your support is instrumental in providing tools for safety, prosperity, and healing to countless families. We are deeply grateful for your partnership and look forward to continuing to create positive change together.

Please reach out if you have any questions about our programs or the impact of your funding.

Sincerely,



Michelle K. Frets, Executive Director

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Vine Maple Place – Impact Report 2024

Pictures



Children and Youth Programming



Adults Training and Career and Resource Fair



Dave's Place Building Renovation
Counseling Center and Children's program space (extension)
Opening in July 2024